

○ 목별조서

광역교통시설특별회계

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
장-관-항-목						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음년도 이월액
합 계		4,170,000,000		4,170,000,000	4,539,018,015	4,199,622,675	28,487,000	4,171,135,675	367,882,340		367,882,340
200 세외수입		833,000,000		833,000,000	1,202,018,015	862,622,675	28,487,000	834,135,675	367,882,340		367,882,340
210 경상적세외수입		12,770,000		12,770,000	13,097,330	13,097,330		13,097,330			
216 이자수입		12,770,000		12,770,000	13,097,330	13,097,330		13,097,330			
216-01 공공예금이자수입		12,770,000		12,770,000	13,097,330	13,097,330		13,097,330			
220 임시적세외수입		820,230,000		820,230,000	1,188,920,685	849,525,345	28,487,000	821,038,345	367,882,340		367,882,340
222 순세계잉여금		48,230,000		48,230,000	48,230,781	48,230,781		48,230,781			
222-01 순세계잉여금		48,230,000		48,230,000	48,230,781	48,230,781		48,230,781			
227 부담금		772,000,000		772,000,000	516,294,500	516,294,500		516,294,500			
227-02 일반부담금		772,000,000		772,000,000	516,294,500	516,294,500		516,294,500			
229 지난년도수입					624,395,404	285,000,064	28,487,000	256,513,064	367,882,340		367,882,340
229-01 지난년도수입					624,395,404	285,000,064	28,487,000	256,513,064	367,882,340		367,882,340
500 보조금		3,337,000,000		3,337,000,000	3,337,000,000	3,337,000,000		3,337,000,000			
510 국고보조금등		3,337,000,000		3,337,000,000	3,337,000,000	3,337,000,000		3,337,000,000			
511 국고보조금등		3,337,000,000		3,337,000,000	3,337,000,000	3,337,000,000		3,337,000,000			
511-01 국고보조금		3,337,000,000		3,337,000,000	3,337,000,000	3,337,000,000		3,337,000,000			