가. 세입결산총괄

(단위:원)

구 분	예산액 ㉮	전년도 이월액㉯	예산현액 ㉰=㉮+㉯	징수 결정액㉱	수납액			미수납액 ㉲=㉱-③	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음년도 이 월 액	③/㉰	③/㉱
합 계	5,576,921,767,000	68,218,714,140	5,645,140,481,140	5,849,525,780,770	6,117,794,546,957	333,516,636,090	5,784,277,910,867	65,247,869,903	14,153,623,293	51,094,246,610	102.5 %	98.9 %
일 반 회 계	4,742,985,000,000	65,245,774,140	4,808,230,774,140	4,959,073,183,547	5,227,385,345,160	332,926,369,050	4,894,458,976,110	64,614,207,437	14,139,978,743	50,474,228,694	101.8 %	98.7 %
지방세수입	1,003,000,000,000		1,003,000,000,000	1,134,594,760,373	1,083,900,877,082	11,106,139,790	1,072,794,737,292	61,800,023,081	14,040,338,210	47,759,684,871	107.0 %	94.6 %
보통세	736,000,000,000		736,000,000,000	802,703,916,210	794,419,374,630	3,671,082,700	790,748,291,930	11,955,624,280	2,584,016,090	9,371,608,190	107.4 %	98.5 %
목적세	253,000,000,000		253,000,000,000	277,415,790,920	270,200,561,300	867,784,940	269,332,776,360	8,083,014,560	349,200,770	7,733,813,790	106.5 %	97.1 %
지난년도수입	14,000,000,000		14,000,000,000	54,475,053,243	19,280,941,152	6,567,272,150	12,713,669,002	41,761,384,241	11,107,121,350	30,654,262,891	90.8 %	23.3 %
세외수입	246,138,238,000	65,245,774,140	311,384,012,140	322,878,031,974	320,972,670,078	908,822,460	320,063,847,618	2,814,184,356	99,640,533	2,714,543,823	102.8 %	99.1 %
경상적세외수입	19,261,718,000		19,261,718,000	24,140,546,897	24,065,222,727	9,574,440	24,055,648,287	84,898,610	762,390	84,136,220	124.9 %	99.6 %
임시적세외수입	226,876,520,000	65,245,774,140	292,122,294,140	298,737,485,077	296,907,447,351	899,248,020	296,008,199,331	2,729,285,746	98,878,143	2,630,407,603	101.3 %	99.1 %
지방교부세	883,698,828,000		883,698,828,000	891,122,665,000	891,122,665,000		891,122,665,000				100.8 %	100.0 %
지방교부세	883,698,828,000		883,698,828,000	891,122,665,000	891,122,665,000		891,122,665,000				100.8 %	100.0 %
보조금	2,585,147,934,000		2,585,147,934,000	2,585,477,726,200	2,586,389,133,000	911,406,800	2,585,477,726,200				100.0 %	100.0 %
국고보조금등	2,585,147,934,000		2,585,147,934,000	2,585,477,726,200	2,586,389,133,000	911,406,800	2,585,477,726,200				100.0 %	100.0 %
지방채및예치금회수	25,000,000,000		25,000,000,000	25,000,000,000	345,000,000,000	320,000,000,000	25,000,000,000				100.0 %	100.0 %
국내차입금	25,000,000,000		25,000,000,000	25,000,000,000	345,000,000,000	320,000,000,000	25,000,000,000				100.0 %	100.0 %
특 별 회 계	833,936,767,000	2,972,940,000	836,909,707,000	890,452,597,223	890,409,201,797	590,267,040	889,818,934,757	633,662,466	13,644,550	620,017,916	106.3 %	99.9 %
공기업특별회계	342,524,000,000		342,524,000,000	393,279,548,461	393,279,548,461		393,279,548,461				114.8 %	100.0 %

(단위 : 원)

구 분	예산액 ㉮	전년도 이월액㉯	예산현액 ㉰=㉮+㉯	징수 결정액㉱	수납액: 수납총액 ①	수납액: 과오납 반환액②	수납액: 실제수납액 ③=①-②	미수납액 ㉲=㉱-③	미수납액처리: 결손처분	미수납액처리: 다음년도 이 월 액	비율(%): ③/㉰	비율(%): ③/㉱
지역개발기금운영특별회계	342,524,000,000		342,524,000,000	393,279,548,461	393,279,548,461		393,279,548,461				114.8 %	100.0 %
기타특별회계	491,412,767,000	2,972,940,000	494,385,707,000	497,173,048,762	497,129,653,336	590,267,040	496,539,386,296	633,662,466	13,644,550	620,017,916	100.4 %	99.9 %
의료급여기금운영특별회계	382,304,685,000		382,304,685,000	383,145,537,527	383,147,935,777	2,398,250	383,145,537,527				100.2 %	100.0 %
치수사업특별회계	31,932,835,000	2,572,940,000	34,505,775,000	35,634,169,685	35,048,897,009	9,868,790	35,039,028,219	595,141,466	13,644,550	581,496,916	101.5 %	98.3 %
경북도립대학운영특별회계	9,110,000,000		9,110,000,000	9,121,983,813	9,699,983,813	578,000,000	9,121,983,813				100.1 %	100.0 %
광역교통시설특별회계	3,417,609,000		3,417,609,000	3,475,684,665	3,437,163,665		3,437,163,665	38,521,000		38,521,000	100.6 %	98.9 %
원자력발전지역개발세특별회계	64,647,638,000	400,000,000	65,047,638,000	65,795,673,072	65,795,673,072		65,795,673,072				101.1 %	100.0 %