

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
장 - 관					수납총액 ㉥	과오납반환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음년도 이월액
합 계	4,742,985,000,000	65,245,774,140	4,808,230,774,140	4,959,073,183,547	5,227,385,345,160	332,926,369,050	4,894,458,976,110	64,614,207,437	14,139,978,743	50,474,228,694
100 지방세수입	1,003,000,000,000		1,003,000,000,000	1,134,594,760,373	1,083,900,877,082	11,106,139,790	1,072,794,737,292	61,800,023,081	14,040,338,210	47,759,684,871
110 지방세	1,003,000,000,000		1,003,000,000,000	1,134,594,760,373	1,083,900,877,082	11,106,139,790	1,072,794,737,292	61,800,023,081	14,040,338,210	47,759,684,871
200 세외수입	246,138,238,000	65,245,774,140	311,384,012,140	322,878,031,974	320,972,670,078	908,822,460	320,063,847,618	2,814,184,356	99,640,533	2,714,543,823
210 경상적세외수입	19,261,718,000		19,261,718,000	24,140,546,897	24,065,222,727	9,574,440	24,055,648,287	84,898,610	762,390	84,136,220
220 임시적세외수입	226,876,520,000	65,245,774,140	292,122,294,140	298,737,485,077	296,907,447,351	899,248,020	296,008,199,331	2,729,285,746	98,878,143	2,630,407,603
300 지방교부세	883,698,828,000		883,698,828,000	891,122,665,000	891,122,665,000		891,122,665,000			
310 지방교부세	883,698,828,000		883,698,828,000	891,122,665,000	891,122,665,000		891,122,665,000			
500 보조금	2,585,147,934,000		2,585,147,934,000	2,585,477,726,200	2,586,389,133,000	911,406,800	2,585,477,726,200			
510 국고보조금등	2,585,147,934,000		2,585,147,934,000	2,585,477,726,200	2,586,389,133,000	911,406,800	2,585,477,726,200			
600 지방채및예치금회수	25,000,000,000		25,000,000,000	25,000,000,000	345,000,000,000	320,000,000,000	25,000,000,000			
610 국내차입금	25,000,000,000		25,000,000,000	25,000,000,000	345,000,000,000	320,000,000,000	25,000,000,000			