

V

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1 국가재정현황

○ 재정규모

(단위 : 조원, %)

구 분	2026 (A)	2025 (B)	증감액 (A-B)	증감률(%)
총 수입	675.2	651.5	23.7	3.6
예 산	428.6	418.7	9.9	2.4
일반회계	398.9	390.5	8.4	2.2
특별회계	29.7	28.2	1.5	5.3
기 금	246.6	232.8	13.8	5.9
총 지 출	727.9	673.3	54.6	8.1
예 산	481.4	447.4	34.0	7.6
기 금	246.5	225.9	20.6	9.1
국가채무 (GDP대비,%)	1413.8 (51.6)	1273.3 (48.1)	140.5 (5.1)	11.0

2 자치단체별 예산규모

○ 총계 예산규모

▶ 총 규모 : 480,069,872백만원(2025년 당초 454,590,324백만원 대비 5.6% 증가)

- 일반회계 : 417,556,886백만원(2025년 당초 395,172,519백만원 대비 5.7% 증가)
- 특별회계 : 62,512,986백만원(2025년 당초 59,417,805백만원 대비 5.2% 증가)

(단위 : 백만원)

구 분	합 계		일 반 회 계		특 별 회 계	
	액	비율	액	비율	액	비율
전 국	480,069,872	100%	417,556,886	87.0%	62,512,986	13.0%
광역자치단체	244,720,384	51.0	202,286,673	42.1	42,433,711	8.8
○ 특 별 시	51,477,818	10.7	36,978,665	7.7	14,499,154	3.0
○ 광 역 시	65,348,643	13.6	51,900,266	10.8	13,448,377	2.8
○ 특별자치시	2,082,878	0.4	1,742,921	0.4	339,956	0.1
○ 도	118,023,593	24.6	105,306,797	21.9	12,716,797	2.6
○ 특별자치도	7,787,452	1.6	6,358,025	1.3	1,429,427	0.3
기초자치단체	235,349,488	49.0	215,270,213	44.8	20,079,275	4.2
○ 시	123,334,164	25.7	108,356,199	22.6	14,977,966	3.1
○ 군	54,548,889	11.4	50,474,626	10.5	4,074,262	0.8
○ 자 치 구	57,466,435	12.0	56,439,388	11.8	1,027,047	0.2

3 시·도별 회계별 예산규모

○ 총규모

(단위 : 백만원)

시도별	순계	총계 (A+B)	일반회계 (A)	특별회계(B)			재 정 자립도 (%)
				소계	기타	공기업	
합 계	341,871,045	480,069,872	417,556,886	62,512,986	42,955,415	19,557,571	43.2
특별시계	52,659,621	76,539,256	61,459,555	15,079,702	12,959,698	2,120,003	73.6
서울	52,659,621	76,539,256	61,459,555	15,079,702	12,959,698	2,120,003	73.6
광역시계	72,000,909	102,457,153	88,441,923	14,015,230	9,520,229	4,495,001	43.8
부산	19,512,531	27,572,150	23,883,783	3,688,367	2,766,967	921,400	42.7
대구	13,057,815	19,011,149	16,609,263	2,401,886	1,752,902	648,984	41.9
인천	16,979,273	24,271,371	20,250,549	4,020,821	2,179,079	1,841,742	49.2
광주	8,101,977	11,550,894	10,082,627	1,468,267	1,126,407	341,859	39.8
대전	7,766,281	11,039,455	9,686,277	1,353,178	1,013,944	339,234	41.1
울산	6,583,031	9,012,134	7,929,424	1,082,710	680,929	401,781	46.1
특별자치시계	1,970,846	2,082,878	1,742,921	339,956	219,822	120,134	54.3
세종	1,970,846	2,082,878	1,742,921	339,956	219,822	120,134	54.3
도 계	207,823,864	291,203,134	259,554,462	31,648,672	19,492,496	12,156,175	36.6
경기	66,103,829	93,807,811	82,149,751	11,658,060	6,744,830	4,913,230	55.7
강원	16,266,590	22,370,551	19,946,148	2,424,402	1,595,756	828,647	25.7
충북	13,308,974	18,790,669	16,796,125	1,994,544	1,152,621	841,923	31.8
충남	19,937,159	27,641,889	25,025,430	2,616,460	1,536,114	1,080,345	32.2
전북	17,538,864	25,203,331	22,903,178	2,300,153	1,466,176	833,977	23.6
전남	21,876,013	28,911,080	26,417,760	2,493,320	1,797,102	696,219	23.7
경북	27,289,675	38,026,452	33,747,938	4,278,514	2,711,423	1,567,091	24.3
경남	25,502,761	36,451,352	32,568,133	3,883,219	2,488,476	1,394,743	34.3
특별자치도계	7,415,806	7,787,452	6,358,025	1,429,427	763,169	666,258	33.1
제주	7,415,806	7,787,452	6,358,025	1,429,427	763,169	666,258	33.1

○ 단체별

단 체 별	계			시 도		
	계	일반회계	특별회계	계	일반회계	특별회계
전 국	480,069,872	417,556,886	62,512,986	244,720,384	202,286,673	42,433,711
특 별 시 계	76,539,256	61,459,555	15,079,702	51,477,818	36,978,665	14,499,154
서 울	76,539,256	61,459,555	15,079,702	51,477,818	36,978,665	14,499,154
광 역 시 계	102,457,153	88,441,923	14,015,230	65,348,643	51,900,266	13,448,378
부 산	27,572,150	23,883,783	3,688,367	17,931,127	14,404,625	3,526,502
대 구	19,011,149	16,609,263	2,401,886	11,707,796	9,361,148	2,346,648
인 천	24,271,371	20,250,549	4,020,821	15,325,988	11,464,348	3,861,640
광 주	11,550,894	10,082,627	1,468,267	7,680,905	6,271,067	1,409,839
대 전	11,039,455	9,686,277	1,353,178	7,058,230	5,739,415	1,318,815
울 산	9,012,134	7,929,424	1,082,710	5,644,597	4,659,663	984,934
특 별 자 치 시 계	2,082,878	1,742,921	339,956	2,082,878	1,742,921	339,956
세 종	2,082,878	1,742,921	339,956	2,082,878	1,742,921	339,956
도 계	291,203,134	259,554,462	31,648,672	118,023,593	105,306,796	12,716,797
경 기	93,807,811	82,149,751	11,658,060	40,057,744	35,724,434	4,333,310
강 원	22,370,551	19,946,148	2,424,402	8,373,061	7,446,300	926,761
충 북	18,790,669	16,796,125	1,994,544	7,670,331	6,882,040	788,291
충 남	27,641,889	25,025,430	2,616,460	11,723,060	10,603,800	1,119,260
전 북	25,203,331	22,903,178	2,300,153	10,183,788	9,070,769	1,113,019
전 남	28,911,080	26,417,760	2,493,320	11,694,178	10,458,713	1,235,465
경 북	38,026,452	33,747,938	4,278,514	14,036,348	12,359,558	1,676,790
경 남	36,451,352	32,568,133	3,883,219	14,285,083	12,761,182	1,523,901
특 별 자 치 도 계	7,787,452	6,358,025	1,429,427	7,787,452	6,358,025	1,429,427
제 주	7,787,452	6,358,025	1,429,427	7,787,452	6,358,025	1,429,427

(단위 : 백만원)

시			군			자치구		
계	일반회계	특별회계	계	일반회계	특별회계	계	일반회계	특별회계
123,334,164	108,356,199	14,977,966	54,548,889	50,474,626	4,074,262	57,466,435	56,439,388	1,027,047
						25,061,438	24,480,890	580,548
						25,061,438	24,480,890	580,548
			4,703,512	4,583,159	120,353	32,404,997	31,958,498	446,499
			802,171	755,450	46,721	8,838,852	8,723,708	115,144
			1,577,214	1,572,276	4,938	5,726,139	5,675,839	50,300
			1,137,071	1,121,661	15,410	7,808,312	7,664,540	143,772
						3,869,989	3,811,561	58,428
						3,981,225	3,946,862	34,363
			1,187,056	1,133,772	53,284	2,180,480	2,135,988	44,492
123,334,164	108,356,198	14,977,968	49,845,377	45,891,467	3,953,909			
51,509,857	44,520,027	6,989,831	2,240,210	1,905,290	334,920			
7,540,580	6,605,726	934,854	6,456,909	5,894,122	562,787			
6,474,988	5,737,199	737,789	4,645,350	4,176,886	468,464			
10,545,533	9,408,554	1,136,979	5,373,296	5,013,075	360,221			
9,761,960	8,885,908	876,053	5,257,583	4,946,501	311,082			
6,295,992	5,643,388	652,604	10,920,910	10,315,658	605,251			
16,592,471	14,664,927	1,927,544	7,397,633	6,723,453	674,180			
14,612,783	12,890,469	1,722,314	7,553,486	6,916,482	637,004			

○ 회계별

▶ 전체

단 체 별	합 계					시 도			
	2026	2025		증 감 율		2026	2025		
		당초	최종	당초	최종		당초	최종	
전 국	480,069,872	454,590,324	529,915,468	5.6	△9.4	244,720,384	230,893,815	257,748,725	
특 별 시 계	76,539,256	71,991,230	80,741,033	6.3	△5.2	51,477,818	48,114,456	52,142,651	
서 울	76,539,256	71,991,230	80,741,033	6.3	△5.2	51,477,818	48,114,456	52,142,651	
광 역 시 계	102,457,153	97,237,148	112,592,047	5.4	△9.0	65,348,643	61,988,838	69,542,023	
부 산	27,572,150	25,931,503	30,612,465	6.3	△9.9	17,931,127	16,683,013	19,058,873	
대 구	19,011,149	17,636,677	20,472,237	7.8	△7.1	11,707,796	10,924,661	12,271,370	
인 천	24,271,371	23,413,432	26,356,055	3.7	△7.9	15,325,988	14,942,975	16,254,535	
광 주	11,550,894	11,316,153	12,875,340	2.1	△10.3	7,680,905	7,604,339	8,203,564	
대 전	11,039,455	10,444,148	12,429,304	5.7	△11.2	7,058,230	6,677,096	7,857,510	
울 산	9,012,134	8,495,235	9,846,646	6.1	△8.5	5,644,597	5,156,754	5,896,171	
특 별 자 치 시 계	2,082,878	1,981,594	2,286,747	5.1	△8.9	2,082,878	1,981,594	2,286,747	
세 종	2,082,878	1,981,594	2,286,747	5.1	△8.9	2,082,878	1,981,594	2,286,747	
도 계	291,203,134	275,802,073	326,225,234	5.6	△10.7	118,023,593	111,230,650	125,706,898	
경 기	93,807,811	90,275,994	106,468,122	3.9	△11.9	40,057,744	38,722,079	42,618,105	
강 원	22,370,551	20,889,920	24,871,316	7.1	△10.1	8,373,061	7,805,850	8,894,432	
충 북	18,790,669	17,515,567	21,315,303	7.3	△11.8	7,670,331	7,168,329	8,323,014	
충 남	27,641,889	26,102,694	31,234,386	5.9	△11.5	11,723,060	10,855,100	12,244,456	
전 북	25,203,331	24,399,928	26,908,191	3.3	△6.3	10,183,788	9,843,934	10,591,280	
전 남	28,911,080	27,628,271	32,965,696	4.6	△12.3	11,694,178	11,100,768	12,249,125	
경 북	38,026,452	36,082,318	43,323,750	5.4	△12.2	14,036,348	13,261,869	15,991,825	
경 남	36,451,352	32,907,381	39,138,470	10.8	△6.9	14,285,083	12,472,721	14,794,661	
특 별 자 치 도 계	7,787,452	7,578,279	8,070,406	2.8	△3.5	7,787,452	7,578,279	8,070,406	
제 주	7,787,452	7,578,279	8,070,406	2.8	△3.5	7,787,452	7,578,279	8,070,406	

(단위 : 백만원)

시			군			자치구		
2026	2025		2026	2025		2026	2025	
	당초	최종		당초	최종		당초	최종
123,334,164	117,685,500	143,093,851	54,548,889	51,385,344	62,780,239	57,466,435	54,625,665	66,292,652
						25,061,438	23,876,775	28,598,382
						25,061,438	23,876,775	28,598,382
			4,703,512	4,499,420	5,355,754	32,404,997	30,748,890	37,694,269
			802,171	779,681	963,410	8,838,852	8,468,809	10,590,182
			1,577,214	1,358,502	1,723,114	5,726,139	5,353,514	6,477,753
			1,137,071	1,133,273	1,289,482	7,808,312	7,337,184	8,812,038
						3,869,989	3,711,814	4,671,776
						3,981,225	3,767,052	4,571,794
			1,187,056	1,227,964	1,379,748	2,180,480	2,110,517	2,570,726
123,334,164	117,685,499	143,093,852	49,845,377	46,885,922	57,424,485			
51,509,857	49,455,321	61,077,170	2,240,210	2,098,593	2,772,847			
7,540,580	7,065,327	8,669,203	6,456,909	6,018,743	7,307,681			
6,474,988	6,008,990	7,439,876	4,645,350	4,338,247	5,552,412			
10,545,533	10,009,133	12,780,738	5,373,296	5,238,461	6,209,193			
9,761,960	9,455,113	10,622,306	5,257,583	5,100,881	5,694,606			
6,295,992	6,119,491	7,665,781	10,920,910	10,408,012	13,050,790			
16,592,471	15,932,510	18,461,557	7,397,633	6,887,939	8,870,368			
14,612,783	13,639,614	16,377,221	7,553,486	6,795,046	7,966,588			

▶ 일반회계

단 체 별	합 계					시 도		
	2026	2025		증 감 율		2026	2025	
		당초	최종	당초	최종		당초	최종
전 국	417,556,886	395,172,519	463,922,709	5.7	△10.0	202,286,673	190,917,155	215,310,801
특 별 시 계	61,459,555	57,625,362	65,623,443	6.7	△6.3	36,978,665	34,418,928	37,775,649
서 울	61,459,555	57,625,362	65,623,443	6.7	△6.3	36,978,665	34,418,928	37,775,649
광 역 시 계	88,441,923	83,955,379	97,957,170	5.3	△9.7	51,900,266	49,296,821	55,707,648
부 산	23,883,783	22,392,569	26,627,442	6.7	△10.3	14,404,625	13,319,778	15,317,726
대 구	16,609,263	15,417,456	18,046,709	7.7	△8.0	9,361,148	8,769,458	9,931,892
인 천	20,250,549	19,463,307	22,203,928	4.0	△8.8	11,464,348	11,158,332	12,328,344
광 주	10,082,627	9,921,824	11,368,538	1.6	△11.3	6,271,067	6,261,540	6,761,113
대 전	9,686,277	9,283,925	10,958,033	4.3	△11.6	5,739,415	5,546,983	6,434,923
울 산	7,929,424	7,476,298	8,752,520	6.1	△9.4	4,659,663	4,240,730	4,933,650
특별자치시계	1,742,921	1,646,808	1,934,876	5.8	△9.9	1,742,921	1,646,808	1,646,808
세 종	1,742,921	1,646,808	1,934,876	5.8	△9.9	1,742,921	1,646,808	1,646,808
도 계	259,554,462	245,783,102	291,731,149	5.6	△11.0	105,306,796	99,392,732	113,216,558
경 기	82,149,751	79,185,237	93,154,004	3.7	△11.8	35,724,434	34,739,806	38,346,874
강 원	19,946,148	18,675,994	22,305,857	6.8	△10.6	7,446,300	6,964,600	7,964,974
충 북	16,796,125	15,727,305	19,201,174	6.8	△12.5	6,882,040	6,451,640	7,552,198
충 남	25,025,430	23,522,084	28,260,512	6.4	△11.4	10,603,800	9,714,800	11,081,868
전 북	22,903,178	22,166,995	24,575,243	3.3	△6.8	9,070,769	8,773,162	9,493,433
전 남	26,417,760	25,235,048	30,142,973	4.7	△12.4	10,458,713	9,962,209	11,089,421
경 북	33,747,938	32,088,296	39,056,512	5.2	△13.6	12,359,558	11,726,730	14,370,851
경 남	32,568,133	29,182,143	35,034,874	11.6	△7.0	12,761,182	11,059,785	13,316,939
특별자치도계	6,358,025	6,161,868	6,676,070	3.2	△4.8	6,358,025	6,161,868	6,676,070
제 주	6,359,025	6,161,868	6,676,070	3.2	△4.7	6,358,025	6,161,868	6,676,070

(단위 : 백만원)

시			군			자치구		
2026	2025		2026	2025		2026	2025	
	당초	최종		당초	최종		당초	최종
108,356,199	103,226,679	125,518,593	50,474,626	47,520,759	58,184,733	56,439,388	53,507,926	64,908,582
						24,480,890	23,206,434	27,847,794
						24,480,890	23,206,434	27,847,794
			4,583,159	4,357,068	5,188,733	31,958,498	30,301,492	37,060,787
			755,450	724,917	881,787	8,723,708	8,347,875	10,427,929
			1,572,276	1,353,300	1,715,679	5,675,839	5,294,698	6,399,138
			1,121,661	1,108,078	1,271,575	7,664,540	7,196,897	8,604,008
						3,811,561	3,660,284	4,607,424
						3,946,862	3,736,942	4,523,110
			1,133,772	1,170,773	1,319,692	2,135,988	2,064,796	2,499,178
108,356,198	103,226,679	125,518,593	45,891,467	43,163,689	52,995,999			
44,520,027	42,643,201	52,423,359	1,905,290	1,802,230	2,383,771			
6,605,726	6,227,994	7,663,186	5,894,122	5,483,399	6,677,697			
5,737,199	5,356,570	6,607,388	4,176,886	3,919,095	5,041,588			
9,408,554	8,933,491	11,394,154	5,013,075	4,873,793	5,784,490			
8,885,908	8,607,723	9,716,901	4,946,501	4,786,110	5,364,909			
5,643,388	5,434,490	6,754,339	10,315,658	9,838,348	12,299,213			
14,664,927	14,063,900	16,474,258	6,723,453	6,297,666	8,211,404			
12,890,469	11,959,310	14,485,008	6,916,482	6,163,048	7,232,927			

▶ 특별회계

단체별	합 계					시 도		
	2026	2025		증 감 율		2026	2025	
		당초	최종	당초	최종		당초	최종
전 국	62,512,986	59,417,805	65,992,759	5.2	△5.3	42,433,711	39,976,660	42,437,924
특 별 시 계	15,079,702	14,365,868	15,117,590	5.0	△0.3	14,499,154	13,695,528	14,367,002
서 울	15,079,702	14,365,868	15,117,590	5.0	△0.3	14,499,154	13,695,528	14,367,002
광 역 시 계	14,015,230	13,281,771	14,634,877	5.5	△4.2	13,448,378	12,692,019	13,834,376
부 산	3,688,367	3,538,934	3,985,023	4.2	△7.4	3,526,502	3,363,236	3,741,147
대 구	2,401,886	2,219,222	2,425,528	8.2	△1.0	2,346,648	2,155,203	2,339,479
인 천	4,020,821	3,950,125	4,152,127	1.8	△3.2	3,861,640	3,784,643	3,926,191
광 주	1,468,267	1,394,330	1,506,802	5.3	△2.6	1,409,839	1,342,799	1,442,451
대 전	1,353,178	1,160,223	1,471,271	16.6	△8.0	1,318,815	1,130,113	1,422,587
울 산	1,082,710	1,018,937	1,094,126	6.3	△1.0	984,934	916,025	962,521
특별자치시계	339,956	334,786	351,871	1.5	△3.4	339,956	334,786	351,871
세 종	339,956	334,786	351,871	1.5	△3.4	339,956	334,786	351,871
도 계	31,648,672	30,018,969	34,494,086	5.4	△8.2	12,716,797	11,837,917	12,490,340
경 기	11,658,060	11,090,756	13,314,118	5.1	△12.4	4,333,310	3,982,273	4,271,231
강 원	2,424,402	2,213,927	2,565,460	9.5	△5.5	926,761	841,250	929,458
충 북	1,994,544	1,788,261	2,114,129	11.5	△5.7	788,291	716,689	770,816
충 남	2,616,460	2,580,610	2,973,875	1.4	△12.0	1,119,260	1,140,300	1,162,588
전 북	2,300,153	2,232,932	2,332,948	3.0	△1.4	1,113,019	1,070,771	1,097,847
전 남	2,493,320	2,393,223	2,822,723	4.2	△11.7	1,235,465	1,138,559	1,159,704
경 북	4,278,514	3,994,022	4,267,237	7.1	0.3	1,676,790	1,535,139	1,620,974
경 남	3,883,219	3,725,238	4,103,596	4.2	△5.4	1,523,901	1,412,936	1,477,722
특별자치도계	1,429,427	1,416,411	1,394,336	0.9	2.5	1,429,427	1,416,411	1,394,336
제 주	1,429,427	1,416,411	1,394,336	0.9	2.5	1,429,427	1,416,411	1,394,336

(단위 : 백만원)

시			군			자치구		
2026	2025		2026	2025		2026	2025	
	당초	최종		당초	최종		당초	최종
14,977,966	14,458,821	17,575,259	4,074,262	3,864,585	4,595,505	1,027,047	1,117,739	1,384,070
						580,548	670,341	750,588
						580,548	670,341	750,588
			120,353	142,353	167,018	446,499	447,399	633,481
			46,721	54,764	81,622	115,144	120,934	162,253
			4,938	5,202	7,434	50,300	58,816	78,615
			15,410	25,196	17,906	143,772	140,287	208,030
						58,428	51,531	64,351
						34,363	30,110	48,684
			53,284	57,191	60,056	44,492	45,721	71,548
14,977,968	14,458,821	17,575,259	3,953,909	3,722,231	4,428,487			
6,989,831	6,812,120	8,653,812	334,920	296,363	389,075			
934,854	837,333	1,006,017	562,787	535,344	629,985			
737,789	652,421	832,488	468,464	419,152	510,824			
1,136,979	1,075,642	1,386,584	360,221	364,668	424,703			
876,053	847,391	905,404	311,082	314,770	329,697			
652,604	685,000	911,442	605,251	569,664	751,577			
1,927,544	1,868,610	1,987,299	674,180	590,272	658,965			
1,722,314	1,680,304	1,892,213	637,004	631,998	733,661			

4 시·도별 세입예산규모

○ 총괄

(단위 : 백만원)

단체별	합계	지방세 수입	세외 수입	지방교부세	조정교부금등	보조금	지방채	보전수입등 및내부거래
총계	480,069,872	119,907,132	32,938,512	65,085,182	14,964,111	199,944,773	6,091,299	41,138,864
특별시계	76,539,256	30,952,029	8,137,076	476,661	3,987,080	22,194,963	1,841,709	8,949,738
서울	76,539,256	30,952,029	8,137,076	476,661	3,987,080	22,194,963	1,841,709	8,949,738
광역시계	102,457,153	24,540,103	6,842,825	9,826,831	3,270,271	47,742,648	1,916,638	8,317,837
부산	27,572,150	6,709,773	1,627,237	2,287,167	866,185	13,170,111	806,300	2,105,377
대구	19,011,149	4,254,425	922,135	2,234,651	559,778	9,228,999	236,000	1,575,162
인천	24,271,371	6,070,981	2,420,214	1,573,600	784,744	10,722,563	364,521	2,334,748
광주	11,550,894	2,522,187	591,784	1,324,744	402,382	5,687,257	308,400	714,140
대전	11,039,455	2,536,099	621,939	1,219,680	354,761	5,377,613	200,000	729,362
울산	9,012,134	2,446,638	659,516	1,186,989	302,421	3,556,105	1,417	859,048
특별자치시계	2,082,878	846,148	197,687	141,316		486,820	73,598	337,308
세종	2,082,878	846,148	197,687	141,316		486,820	73,598	337,308
도계	291,203,134	61,703,191	17,235,647	52,670,272	7,706,759	127,286,098	1,809,354	22,791,814
경기	93,807,811	30,352,765	7,513,333	4,459,667	4,271,065	38,061,075	814,508	8,335,398
강원	22,370,551	3,137,640	1,245,703	6,668,130	280,805	9,364,153		1,674,120
충북	18,790,669	3,655,236	989,342	3,924,596	455,071	8,311,555	185,000	1,269,870
충남	27,641,889	5,306,150	1,875,669	5,852,724	556,970	11,976,408	248,605	1,825,362
전북	25,203,331	3,398,340	1,006,628	6,233,892	388,593	12,512,538	186,041	1,477,299
전남	28,911,080	4,011,049	1,113,465	8,111,649	356,770	13,361,149	116,300	1,840,698
경북	38,026,452	5,228,112	1,680,582	10,429,002	577,687	16,436,072	170,400	3,504,597
경남	36,451,352	6,613,899	1,810,925	6,990,612	819,798	17,263,148	88,500	2,864,470
특별자치도계	7,787,452	1,865,660	525,277	1,970,103		2,234,245	450,000	742,167
제주	7,787,452	1,865,660	525,277	1,970,103		2,234,245	450,000	742,167

○ 일반회계

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정 교부금등	보조금	지방채	보전수입등 및내부거래
총 계	417,556,886	119,907,132	15,560,682	64,340,164	14,831,898	182,786,633	3,851,492	16,278,885
특별시계	61,459,555	30,952,029	3,925,844	469,261	3,985,180	19,960,490	184,200	1,982,550
서울	61,459,555	30,952,029	3,925,844	469,261	3,985,180	19,960,490	184,200	1,982,550
광역시계	88,441,923	24,540,103	2,744,332	9,675,499	3,232,940	43,168,563	1,597,795	3,503,568
부산	23,883,783	6,709,773	625,293	2,244,774	849,566	11,849,687	654,400	950,290
대구	16,609,263	4,254,425	411,501	2,234,651	559,778	8,375,961	192,600	580,348
인천	20,250,549	6,070,981	871,012	1,535,612	784,744	9,757,944	256,578	973,679
광주	10,082,627	2,522,187	281,786	1,302,879	402,382	5,050,130	308,400	214,863
대전	9,686,277	2,536,099	271,689	1,196,470	354,761	4,830,161	184,400	312,697
울산	7,929,424	2,446,638	262,175	1,161,113	281,709	3,304,680	1,417	471,691
특별자치시계	1,742,921	846,148	73,372	141,316		434,989	48,383	198,713
세종	1,742,921	846,148	73,372	141,316		434,989	48,383	198,713
도계	259,554,462	61,703,191	8,644,392	52,113,028	7,613,776	117,523,057	1,671,114	10,285,900
경기	82,149,751	30,352,765	3,283,552	4,338,764	4,269,796	35,224,438	743,994	3,936,441
강원	19,946,148	3,137,640	755,087	6,612,036	280,805	8,490,455		670,125
충북	16,796,125	3,655,236	462,460	3,868,254	455,071	7,582,815	170,600	601,690
충남	25,025,430	5,306,150	1,191,841	5,781,914	556,970	11,161,993	248,605	777,955
전북	22,903,178	3,398,340	516,128	6,233,892	388,593	11,551,129	171,515	643,580
전남	26,417,760	4,011,049	628,366	8,022,430	329,449	12,489,928	116,300	820,237
경북	33,747,938	5,228,112	874,650	10,346,026	513,294	15,033,815	140,100	1,611,940
경남	32,568,133	6,613,899	932,308	6,909,712	819,798	15,988,484	80,000	1,223,932
특별자치도계	6,358,025	1,865,660	193,619	1,941,060		1,699,534	350,000	308,152
제주	6,358,025	1,865,660	193,619	1,941,060		1,699,534	350,000	308,152

○ 특별회계

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정 교부금등	보조금	지방채	보전수입등 및내부거래
총 계	62,512,986		17,377,830	745,018	132,213	17,158,139	2,239,807	24,859,979
특별회계	15,079,702		4,211,231	7,400	1,900	2,234,473	1,657,509	6,967,188
서울	15,079,702		4,211,231	7,400	1,900	2,234,473	1,657,509	6,967,188
광역시계	14,015,230		4,119,369	151,334	37,330	4,574,085	318,843	4,814,268
부산	3,688,367		1,001,944	42,393	16,618	1,320,424	151,900	1,155,087
대구	2,401,886		510,634			853,038	43,400	994,814
인천	4,020,821		1,549,202	37,988		964,620	107,943	1,361,069
광주	1,468,267		309,998	21,866		637,127		499,277
대전	1,353,178		350,250	23,211		547,452	15,600	416,665
울산	1,082,710		397,341	25,876	20,712	251,424		387,356
특별자치시계	339,956		124,315			51,831	25,215	138,595
세종	339,956		124,315			51,831	25,215	138,595
도 계	31,648,672		8,591,257	557,242	92,983	9,763,038	138,240	12,505,912
경기	11,658,060		4,229,781	120,902	1,269	2,836,637	70,514	4,398,957
강원	2,424,402		490,616	56,094		873,697		1,003,995
충북	1,994,544		526,882	56,342		728,740	14,400	668,180
충남	2,616,460		683,829	70,810		814,414		1,047,406
전북	2,300,153		490,500			961,408	14,526	833,718
전남	2,493,320		485,099	89,219	27,321	871,221		1,020,461
경북	4,278,514		805,932	82,975	64,393	1,402,257	30,300	1,892,657
경남	3,883,219		878,618	80,900		1,274,664	8,500	1,640,538
특별자치도계	1,429,427		331,657	29,043		534,712	100,000	434,015
제주	1,429,427		331,657	29,043		534,712	100,000	434,015

5 시·도별 연도별 세입예산 현황

○ 지방세수입

(단위 : 백만원)

단체별	2021		2022		2023		2024		2025		2026
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	94,238,977	103,980,626	110,325,822	114,270,713	117,211,435	112,275,025	112,405,816	113,370,303	116,825,829	117,207,512	119,907,132
특별시계	23,779,518	23,833,541	27,391,203	27,335,786	29,530,559	28,191,938	28,351,656	28,350,531	29,250,875	29,281,625	30,952,029
서울	23,779,518	23,833,541	27,391,203	27,335,786	29,530,559	28,191,938	28,351,656	28,350,531	29,250,875	29,281,625	30,952,029
광역시계	20,177,916	22,907,059	23,022,221	24,400,212	24,686,223	23,611,978	23,712,216	23,950,225	24,236,255	24,373,539	24,540,103
부산	5,376,874	6,140,163	6,061,044	6,580,069	6,448,608	6,370,222	6,331,077	6,440,355	6,482,477	6,584,311	6,709,773
대구	3,783,283	4,132,223	4,381,705	4,427,196	4,637,405	4,191,465	4,322,636	4,368,074	4,288,523	4,242,442	4,254,425
인천	4,873,386	5,816,906	5,443,673	6,018,326	6,077,333	5,854,961	5,921,507	5,953,887	6,074,342	6,164,247	6,070,981
광주	2,167,348	2,340,421	2,515,680	2,570,335	2,681,982	2,401,940	2,453,441	2,478,424	2,622,192	2,477,830	2,522,187
대전	2,010,180	2,449,930	2,448,542	2,571,320	2,520,171	2,409,872	2,425,325	2,430,163	2,463,050	2,557,007	2,536,099
울산	1,966,846	2,027,416	2,171,577	2,232,957	2,330,724	2,383,498	2,258,230	2,279,312	2,355,701	2,347,702	2,446,698
특별자치시계	735,600	750,293	825,098	829,698	872,006	755,206	851,803	830,504	847,429	857,129	846,148
세 총	735,600	750,293	825,098	829,698	872,006	755,206	851,803	830,504	847,429	857,129	846,148
도 계	48,023,465	54,857,285	57,421,220	59,707,936	60,240,087	57,861,305	57,616,343	58,382,177	60,500,187	60,835,188	61,703,191
경기	23,389,121	28,731,959	29,338,920	29,589,025	29,681,474	27,763,425	28,056,915	28,036,694	29,655,933	29,297,265	30,352,755
강원	2,447,768	2,691,755	2,767,039	3,052,263	3,108,680	2,996,753	2,951,841	3,149,211	3,074,005	3,218,717	3,137,640
충북	2,502,337	2,608,031	2,946,866	3,268,807	3,341,704	3,239,253	3,154,242	3,194,464	3,415,421	3,533,055	3,655,236
충남	3,982,773	4,363,080	4,548,017	4,918,207	4,910,207	5,058,731	4,850,047	5,188,945	5,190,813	5,388,742	5,306,150
전북	2,717,115	2,822,212	3,085,570	3,209,196	3,305,232	3,211,433	3,218,274	3,247,464	3,394,669	3,389,945	3,398,340
전남	3,192,504	3,333,118	3,946,684	4,158,914	4,058,592	4,017,571	3,991,119	3,993,547	3,997,954	3,979,262	4,011,049
경북	4,196,550	4,572,926	4,757,560	5,129,247	5,171,138	5,179,212	5,074,621	5,118,840	5,281,301	5,372,742	5,228,112
경남	5,595,327	5,744,194	6,080,582	6,332,337	6,662,011	6,394,927	6,319,284	6,453,012	6,480,091	6,645,460	6,613,899
특별자치도계	1,522,448	1,572,448	1,666,070	1,997,020	1,872,600	1,854,600	1,873,799	1,856,867	1,931,054	1,860,032	1,855,660
제주	1,522,448	1,572,448	1,666,070	1,997,020	1,872,600	1,854,600	1,873,799	1,856,867	1,931,054	1,860,032	1,855,660

○ 세외수입

(단위 : 백만원)

단체별	2021		2022		2023		2024		2025		2026
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	26,442,275	32,300,805	26,853,271	31,514,179	27,177,205	31,730,388	29,791,778	34,933,184	31,710,217	36,769,802	32,988,512
특별시계	6,463,422	6,394,911	6,291,053	6,469,744	6,185,969	6,249,817	6,560,519	6,835,213	7,337,897	7,859,980	8,137,076
서울	6,463,422	6,394,911	6,291,053	6,469,744	6,185,969	6,249,817	6,560,519	6,835,213	7,337,897	7,859,980	8,137,076
광역시계	5,977,517	7,623,305	5,966,697	7,098,922	6,049,957	7,261,468	7,079,396	8,154,709	7,132,564	7,966,349	6,842,825
부산	1,416,479	1,633,322	1,362,188	1,582,777	1,409,895	1,682,983	1,616,489	1,816,810	1,509,675	1,784,870	1,627,237
대구	851,435	1,062,430	891,153	1,093,640	941,562	1,069,042	979,139	1,166,237	950,443	1,100,863	922,135
인천	2,199,638	3,003,840	2,089,260	2,425,516	2,006,898	2,429,870	2,678,943	3,008,433	2,794,006	2,857,649	2,420,214
광주	481,444	638,373	492,845	599,330	509,423	637,960	555,164	679,916	582,672	669,372	591,784
대전	489,920	684,810	559,986	743,324	590,216	737,429	631,983	793,055	645,821	839,555	621,939
울산	539,600	600,530	561,265	654,336	591,962	704,184	607,678	680,258	649,947	744,040	669,516
특별자치시계	144,458	210,558	228,223	241,118	228,381	274,974	179,524	213,528	186,686	223,089	197,687
세종	144,458	210,558	228,223	241,118	228,381	274,974	179,524	213,528	186,686	223,089	197,687
도 계	13,499,287	17,594,937	13,974,199	17,053,630	14,222,164	17,432,711	15,439,282	19,121,613	16,502,675	20,170,751	17,235,647
경기	6,002,120	8,160,159	6,286,201	7,855,273	6,382,736	7,815,238	6,872,587	8,615,526	7,465,343	9,228,411	7,513,333
강원	940,551	1,205,582	954,370	1,230,964	1,045,007	1,311,794	1,112,001	1,551,648	1,156,053	1,516,134	1,245,703
충북	719,755	996,895	843,251	1,135,592	896,481	1,120,345	978,714	1,196,284	994,686	1,224,785	989,342
충남	1,077,012	1,336,559	1,083,084	1,382,528	1,080,032	1,411,549	1,303,654	1,528,190	1,390,071	1,708,118	1,875,669
전북	912,501	1,129,914	911,289	1,045,142	928,294	1,119,912	1,018,973	1,171,818	1,040,530	1,236,421	1,006,628
전남	917,669	1,208,128	936,288	1,205,257	952,866	1,204,565	1,017,643	1,346,519	1,049,131	1,373,665	1,113,465
경북	1,294,153	1,630,705	1,436,766	1,518,807	1,375,901	1,651,428	1,475,973	1,795,660	1,612,121	1,805,066	1,680,582
경남	1,635,528	1,927,006	1,522,951	1,680,067	1,550,848	1,797,880	1,659,737	1,915,938	1,794,740	2,078,151	1,810,925
특별자치도계	357,592	477,093	403,098	660,766	490,733	511,416	533,056	608,121	550,395	529,633	525,277
제주	357,592	477,093	403,098	660,766	490,733	511,416	533,056	608,121	550,395	529,633	525,277

○ 지방교부세

(단위 : 백만원)

단체별	2021		2022		2023		2024		2025		2026
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	49,263,205	58,413,699	58,482,475	80,288,214	63,490,455	66,799,441	60,249,497	66,098,846	61,673,099	67,753,717	66,086,182
특별시계	615,984	796,944	779,761	1,010,984	674,599	805,928	526,086	662,005	410,292	566,103	476,661
서울	615,984	796,944	779,761	1,010,984	674,599	805,928	526,086	662,005	410,292	566,103	476,661
광역시계	6,898,860	8,333,127	8,251,971	11,279,726	8,792,400	9,998,372	8,571,574	9,657,429	8,979,661	10,161,698	9,826,831
부산	1,491,668	1,891,795	1,668,461	2,644,141	1,789,796	2,147,284	1,746,423	2,172,719	2,001,938	2,379,125	2,287,167
대구	1,306,741	1,549,890	1,548,666	2,055,478	1,699,227	1,953,020	1,821,402	2,036,437	1,881,954	2,235,378	2,234,651
인천	1,238,846	1,526,382	1,566,735	2,107,914	1,543,610	1,584,719	1,484,756	1,578,513	1,507,251	1,694,276	1,573,600
광주	1,080,917	1,270,167	1,329,098	1,623,741	1,471,721	1,454,760	1,266,767	1,266,351	1,281,719	1,314,366	1,324,744
대전	1,064,756	1,278,592	1,298,436	1,670,185	1,376,767	1,254,235	1,168,992	1,242,186	1,183,596	1,228,758	1,219,680
울산	660,922	816,301	840,576	1,178,266	911,278	1,204,354	1,083,234	1,261,223	1,123,203	1,309,745	1,186,989
특별자치시계	88,322	114,954	96,500	156,512	97,809	158,789	125,437	142,936	128,414	152,248	141,316
세종	88,322	114,954	96,500	156,512	97,809	158,789	125,437	142,936	128,414	152,248	141,316
도 계	40,205,711	47,482,563	47,580,977	66,500,682	51,792,665	53,313,148	49,126,472	52,903,132	50,240,964	54,947,502	52,670,272
경기	4,162,785	4,988,326	4,427,109	6,023,876	4,326,966	4,939,718	4,272,137	4,676,025	4,278,269	4,905,319	4,459,667
강원	5,050,371	6,013,420	6,033,574	8,336,886	6,552,038	6,770,755	6,116,058	6,649,356	6,393,258	6,854,869	6,668,130
충북	3,248,514	3,838,172	3,846,524	5,294,595	4,041,448	4,181,088	3,759,135	4,140,058	3,798,135	4,225,913	3,924,596
충남	4,197,905	4,964,441	4,954,854	6,904,367	5,321,366	5,644,330	5,276,573	5,704,061	5,445,606	5,961,097	5,852,724
전북	4,839,190	5,610,618	5,803,145	7,833,985	6,463,964	6,213,590	6,031,768	6,092,731	6,022,860	6,169,733	6,233,892
전남	6,381,061	7,526,734	7,493,068	10,082,978	8,063,594	8,275,818	7,557,018	8,148,607	7,746,154	8,463,885	8,111,649
경북	7,194,576	8,513,307	8,816,699	12,276,398	10,104,675	10,244,902	9,478,867	10,250,673	9,862,508	10,680,696	10,429,002
경남	5,131,309	6,027,546	6,206,015	8,757,598	6,918,634	7,042,947	6,634,916	7,241,621	6,694,184	7,666,990	6,990,612
특별자치도계	1,454,338	1,666,110	1,773,265	2,310,309	2,132,963	1,923,203	1,899,927	1,843,343	1,913,766	1,936,226	1,970,103
제주	1,454,338	1,666,110	1,773,265	2,310,309	2,132,963	1,923,203	1,899,927	1,843,343	1,913,766	1,936,226	1,970,103

○ 조정교부금 등

(단위 : 백만원)

단체별	2021		2022		2023		2024		2025		2026
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	11,278,242	16,480,246	13,607,864	17,559,947	13,553,338	15,973,408	13,483,988	16,219,111	14,362,082	17,468,582	14,984,111
특별시계	2,979,918	3,767,818	3,391,504	4,286,745	3,609,484	4,242,434	3,615,636	4,118,132	3,772,891	4,366,135	3,987,080
서울	2,979,918	3,767,818	3,391,504	4,286,745	3,609,484	4,242,434	3,615,636	4,118,132	3,772,891	4,366,135	3,987,080
광역시계	2,539,959	3,555,836	2,789,660	3,942,999	2,884,233	3,805,941	2,963,325	3,691,366	3,116,871	3,825,727	3,270,271
부산	634,057	1,061,756	690,055	1,200,593	704,470	1,139,678	716,033	1,106,064	823,815	1,132,470	866,185
대구	455,847	648,988	486,172	642,344	495,947	647,238	507,744	594,468	510,363	630,633	559,778
인천	602,900	776,199	682,443	850,002	699,411	836,134	725,758	841,672	748,055	871,888	784,744
광주	310,025	421,542	336,220	451,437	363,047	407,939	385,304	411,137	407,802	454,055	402,382
대전	284,165	402,087	317,694	477,853	313,638	407,218	324,360	403,497	334,420	410,171	354,761
울산	252,965	285,263	277,067	320,759	307,720	367,679	304,126	334,498	292,416	326,560	302,421
특별자치시계											
세종											
도 계	5,758,365	9,126,592	7,428,710	9,330,214	7,089,621	7,925,084	6,914,996	8,409,622	7,472,299	9,276,730	7,706,759
경기	3,271,537	5,516,296	4,468,228	4,993,682	4,008,359	4,036,556	3,865,727	4,532,354	4,212,633	5,065,988	4,271,065
강원	242,764	346,775	279,302	360,631	280,216	314,732	257,404	351,123	272,776	345,277	280,805
충북	298,977	417,818	373,201	601,111	409,132	474,659	408,974	488,861	444,863	567,259	455,071
충남	403,222	605,960	466,157	672,724	505,503	645,350	510,332	631,425	541,351	725,524	556,970
전북	299,264	379,497	328,380	472,250	404,088	449,406	365,961	435,247	387,065	462,072	388,593
전남	245,342	363,261	274,179	402,719	296,215	374,314	312,930	399,759	349,761	431,421	366,770
경북	388,319	549,023	391,936	630,966	404,598	605,478	418,590	661,648	487,196	686,253	577,687
경남	628,939	947,963	845,328	1,206,131	761,510	1,024,539	775,018	915,205	776,654	982,956	819,798
특별자치도계											
제주											

○ 보조금

(단위 : 백만원)

단체별	2021		2022		2023		2024		2025		2026
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	140,740,335	177,480,157	149,550,714	172,280,940	160,110,838	170,168,516	172,820,025	182,243,832	182,836,410	222,648,689	199,944,773
특별시계	15,284,858	21,112,793	16,922,813	20,267,137	18,077,866	19,314,150	19,255,815	20,270,003	20,537,725	25,282,429	22,194,963
서울	15,284,858	21,112,793	16,922,813	20,267,137	18,077,866	19,314,150	19,255,815	20,270,003	20,537,725	25,282,429	22,194,963
광역시계	32,299,345	40,499,499	35,234,321	39,698,642	39,015,555	39,598,166	41,520,154	43,097,305	44,222,713	53,208,483	47,742,648
부산	8,884,370	11,457,176	9,638,356	11,013,505	10,548,418	11,147,880	11,437,601	12,100,992	12,367,666	14,857,610	13,170,111
대구	6,120,500	7,076,807	6,633,480	7,282,233	7,246,600	7,322,569	7,980,469	8,247,613	8,491,966	10,045,214	9,228,999
인천	7,030,415	9,125,282	7,704,761	8,566,658	8,368,569	8,801,112	9,369,906	9,613,538	9,844,050	11,751,688	10,722,563
광주	4,086,253	5,355,916	4,621,428	5,318,319	4,729,925	4,952,784	4,912,684	5,176,859	5,278,001	6,454,660	5,667,257
대전	3,785,476	4,569,270	4,048,874	4,464,198	4,353,641	4,484,824	4,755,528	4,799,701	5,007,206	6,093,447	5,377,613
울산	2,392,332	2,915,048	2,587,421	3,023,728	2,768,322	2,878,987	3,063,966	3,158,602	3,233,824	4,005,874	3,556,105
특별자치시계	342,402	477,560	389,497	443,974	395,387	444,348	423,309	427,766	460,337	595,588	486,820
세종	342,402	477,560	389,497	443,974	395,387	444,348	423,309	427,766	460,337	595,588	486,820
도 계	91,329,910	113,695,200	95,363,185	110,076,582	101,778,707	109,054,617	109,783,691	116,633,142	115,549,716	141,232,572	127,286,098
경기	24,866,901	33,324,617	27,471,027	32,123,800	30,022,942	31,808,273	32,482,617	34,183,976	34,339,958	43,391,551	38,061,075
강원	7,218,211	8,572,651	7,547,166	8,661,704	7,779,046	8,450,371	8,504,623	8,975,297	8,566,834	9,949,879	9,364,153
충북	6,396,467	7,835,187	6,397,369	7,210,300	6,905,621	7,473,744	7,615,995	8,093,201	7,515,579	9,115,463	8,311,555
충남	8,472,600	10,510,927	8,714,988	10,350,059	9,235,951	10,489,365	10,055,881	11,535,465	11,059,409	13,768,641	11,976,408
전북	9,712,667	11,118,577	9,691,977	10,579,970	10,088,090	10,529,678	10,715,372	11,017,899	11,746,576	13,032,426	12,512,538
전남	10,493,644	13,374,095	10,830,699	12,492,458	11,242,096	12,469,423	11,890,954	13,126,538	12,570,715	15,013,147	13,361,149
경북	12,427,528	14,505,943	12,356,452	14,724,345	13,246,424	13,943,881	14,524,067	15,031,329	15,324,918	19,257,724	16,436,072
경남	11,741,893	14,453,203	12,353,526	13,933,956	13,278,538	13,889,882	13,994,182	14,669,437	14,425,727	17,703,741	17,263,148
특별자치도계	1,483,880	1,695,104	1,670,899	1,804,595	1,843,282	1,767,235	1,837,055	1,815,616	2,065,919	2,329,617	2,234,245
제주	1,483,880	1,695,104	1,670,899	1,804,595	1,843,282	1,767,235	1,837,055	1,815,616	2,065,919	2,329,617	2,234,245

○ 지방채

(단위 : 백만원)

단체별	2021		2022		2023		2024		2025		2026
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	6,544,180	6,533,210	4,034,331	3,720,245	2,883,555	3,186,815	4,271,913	5,555,575	5,920,857	7,396,076	6,091,299
특별시계	2,230,683	2,120,279	1,708,895	1,506,949	1,793,048	1,692,948	1,690,766	1,690,766	1,933,858	1,933,858	1,841,709
서울	2,230,683	2,120,279	1,708,895	1,506,949	1,793,048	1,692,948	1,690,766	1,690,766	1,933,858	1,933,858	1,841,709
광역시계	1,991,057	1,932,016	1,179,616	1,197,282	637,600	934,100	1,257,020	1,774,663	1,814,663	2,098,339	1,916,638
부산	649,500	598,400	391,000	373,000	369,500	369,500	491,000	536,000	692,930	717,930	806,300
대구	446,907	442,440	285,960	282,040	50,000	42,000	45,700	23,600	61,088	118,588	236,000
인천	412,250	374,576	50,606	83,492	18,100	19,600	263,520	292,363	446,345	538,578	364,521
광주	180,000	291,200	215,000	270,800	24,000	254,000	210,000	619,400	444,300	417,400	308,400
대전	172,400	95,400	234,900	185,800	176,000	249,000	245,600	302,100	170,000	295,843	200,000
울산	130,000	130,000	2,150	2,150			1,200	1,200			1,417
특별자치시계	69,900	69,850	63,700	16,153	750	750	40,581	72,723	74,036	74,500	73,598
세종	69,900	69,850	63,700	16,153	750	750	40,581	72,723	74,036	74,500	73,598
도 계	1,900,040	2,058,555	787,120	738,261	352,157	459,017	1,033,547	1,827,924	1,878,300	3,079,379	1,809,354
경기	228,433	338,728	112,120	144,359	28,641	49,441	211,695	478,233	811,425	985,461	814,508
강원	284,400	256,300		15,700	1,900	1,900	1,000	12,000	1,700	220,644	
충북	25,000	89,880	42,000	15,362	1,000	800	134,300	198,200	60,100	123,600	185,000
충남	263,900	273,900	196,700	118,600	106,000	137,000	271,792	353,292	467,820	683,320	248,605
전북	151,500	113,100	47,600	88,500	55,000	101,960	187,680	273,680	401,375	422,982	186,041
전남	100,000	143,460	17,200	18,970	20,016	48,816	151,500	251,444	87,000	277,600	116,300
경북	283,500	267,200	68,000	68,000	56,800	57,800	121,000	230,300	20,830	250,830	170,400
경남	563,307	576,007	303,500	268,770	82,800	61,300	4,580	30,775	28,050	104,942	88,500
특별자치도계	352,500	352,500	295,000	261,600	100,000	100,000	200,000	189,500	220,000	220,000	450,000
제주	352,500	352,500	295,000	261,600	100,000	100,000	200,000	189,500	220,000	220,000	450,000

○ 보전수입 등 및 내부거래

(단위 : 백만원)

단체별	2021		2022		2023		2024		2025		2026
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	37,206,339	62,546,330	37,219,111	63,002,610	39,504,137	68,778,412	40,888,375	61,835,112	41,261,850	60,671,069	41,138,864
특별시계	7,471,459	13,118,051	8,296,248	16,908,127	9,468,073	15,494,743	8,735,389	11,455,875	8,747,683	11,460,904	8,949,738
서울	7,471,459	13,118,051	8,296,248	16,908,127	9,468,073	15,494,743	8,735,389	11,455,875	8,747,683	11,460,904	8,949,738
광역시계	7,288,724	11,314,694	8,144,955	11,550,693	8,701,394	12,462,401	7,983,483	12,274,553	7,674,391	10,947,962	8,317,837
부산	1,751,560	2,979,915	2,070,661	3,066,394	2,318,391	3,338,434	2,127,640	3,420,691	2,053,002	3,156,148	2,105,377
대구	1,327,377	2,093,236	1,219,126	1,961,588	1,386,905	2,009,568	1,272,079	2,113,420	1,452,340	2,099,130	1,575,162
인천	1,981,244	2,742,072	2,620,048	3,253,628	2,732,925	3,366,928	2,630,475	3,270,727	1,999,383	2,477,780	2,334,748
광주	799,154	1,361,338	817,386	1,187,139	775,122	1,334,464	653,005	1,314,178	699,467	1,097,667	714,140
대전	752,092	1,173,009	721,989	1,092,894	713,314	1,097,884	641,522	1,032,402	640,056	1,004,512	729,362
울산	682,298	955,123	695,745	989,050	764,726	1,315,123	688,732	1,123,145	830,143	1,112,725	858,048
특별자치시계	436,602	620,982	318,310	449,272	408,474	629,901	285,324	370,479	284,692	384,194	337,308
세종	436,602	620,982	318,310	449,272	408,474	629,901	285,324	370,479	284,692	384,194	337,308
도 계	21,345,444	36,645,581	19,875,694	33,279,488	20,301,883	39,145,325	22,987,683	36,509,110	23,657,930	36,683,112	22,791,814
경기	8,818,861	15,735,440	7,023,634	12,701,923	6,790,244	13,444,453	9,207,077	13,146,075	9,512,432	13,594,147	8,335,398
강원	1,586,961	2,480,316	1,373,247	2,350,625	1,436,011	3,335,360	1,388,128	2,940,812	1,425,295	2,765,796	1,674,120
충북	1,091,278	2,179,230	1,175,946	2,238,883	1,125,441	2,488,732	1,199,683	2,277,795	1,286,783	2,525,228	1,269,870
충남	1,657,571	2,898,327	1,925,900	2,948,973	1,806,323	3,487,406	1,993,946	3,330,463	2,007,624	2,988,945	1,825,362
전북	1,434,519	2,222,561	1,421,383	2,119,663	1,427,012	2,528,243	1,579,373	2,530,455	1,406,862	2,184,612	1,477,299
전남	1,720,329	3,400,045	1,654,445	2,923,027	1,925,251	3,977,472	1,626,822	3,380,171	1,827,556	3,426,716	1,840,698
경북	2,491,373	3,811,179	2,572,562	4,172,308	2,825,943	5,305,916	3,068,953	4,961,738	3,493,443	5,260,438	3,504,597
경남	2,544,552	3,918,482	2,728,557	3,824,086	2,905,638	4,572,743	2,923,701	4,041,600	2,697,935	3,937,230	2,864,470
특별자치도계	659,110	847,072	583,913	814,030	624,343	1,046,042	866,526	1,225,086	897,145	1,194,898	742,167
제주	659,110	847,072	583,913	814,030	624,343	1,046,042	866,526	1,225,086	897,145	1,194,898	742,167

6 시·도별 기능별 세출예산 현황

○ 총괄

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경	사회 복지	보건	농림 해양 수산	산업 중소 기업및에 너지	교통및 물류	국도 및 지역 개발	과학 기술	예비비	기타
합계	40,089,872	41,154,097	15,888,216	17,343,509	18,889,109	41,251,484	193,152,787	9,389,886	30,983,548	11,339,724	31,503,865	21,553,880	618,956	2,809,248	44,183,543
특별시계	76,539,256	10,081,611	1,825,921	4,934,048	1,856,153	4,084,710	33,532,196	1,481,225	74,628	896,086	7,457,236	3,212,578	6,857	285,570	6,810,437
서울	76,539,256	10,081,611	1,825,921	4,934,048	1,856,153	4,084,710	33,532,196	1,481,225	74,628	896,086	7,457,236	3,212,578	6,857	285,570	6,810,437
광역시계	102,457,153	8,370,710	2,582,056	3,902,307	3,233,766	5,630,809	51,216,814	2,166,555	1,563,143	2,266,845	7,801,072	3,813,079	235,088	428,684	9,246,222
부산	27,572,150	2,083,120	830,478	1,126,903	829,991	1,359,309	14,280,015	506,743	341,715	511,111	2,201,399	819,571	18,206	183,504	2,480,085
대구	19,011,149	1,670,517	227,698	719,082	544,963	903,155	9,888,554	560,246	347,063	463,193	1,451,341	372,233	11,579	78,502	1,802,982
인천	24,271,371	1,922,583	679,583	958,460	619,282	1,388,061	11,730,081	475,344	365,277	410,297	1,880,285	1,743,564	40,573	63,793	1,974,187
광주	11,550,894	1,059,971	156,813	425,872	391,366	595,072	5,995,041	213,594	120,462	333,976	917,698	224,777	7,196	18,085	1,090,951
대전	11,039,455	754,474	318,056	282,823	395,155	574,273	5,649,054	221,464	155,051	365,128	776,100	344,262	61,037	43,121	1,099,458
울산	9,012,134	880,045	369,408	379,167	452,989	810,889	3,704,069	189,174	233,575	183,140	564,249	308,672	95,507	41,679	798,559
특별자치시계	2,082,576	237,639	124,424	104,814	88,058	187,133	586,689	40,372	89,679	52,066	130,486	138,059	6,758	8,356	288,346
세종	2,082,576	237,639	124,424	104,814	88,058	187,133	586,689	40,372	89,679	52,066	130,486	138,059	6,758	8,356	288,346
도계	291,203,134	21,692,216	11,060,981	8,236,075	13,243,508	30,300,586	105,944,470	5,589,655	28,510,218	7,817,208	15,543,626	14,020,321	366,804	2,056,286	26,942,189
경기	93,807,811	9,455,187	2,411,468	3,930,821	2,974,441	8,971,050	40,555,213	1,978,857	2,692,676	1,950,814	7,497,745	3,117,216	194,917	489,264	7,578,142
강원	22,370,551	1,287,449	941,486	590,615	1,365,582	2,578,287	7,248,242	419,327	2,277,095	851,516	899,420	1,224,264	5,321	165,483	2,516,454
충북	18,790,669	1,306,956	918,465	488,866	791,884	2,346,223	6,638,097	358,776	1,975,437	513,083	705,480	745,290		150,152	1,851,979
충남	27,641,889	1,757,673	1,016,997	640,351	1,587,635	2,936,082	8,882,917	560,451	3,830,296	755,139	1,180,234	1,726,036	35,016	153,289	2,579,825
전북	25,203,331	1,378,026	938,554	509,496	1,283,838	2,549,126	8,848,294	412,526	3,807,624	799,570	805,420	1,180,257	27,995	203,507	2,459,097
전남	28,911,080	1,836,595	1,180,536	499,434	1,523,222	2,675,632	8,935,825	473,131	5,119,642	667,892	1,074,461	1,574,999	12,411	208,792	3,128,569
경북	38,026,452	2,033,672	1,634,457	791,243	1,953,987	4,543,754	11,973,939	718,039	4,832,389	1,351,483	1,644,793	2,595,693	81,683	344,204	3,527,105
경남	36,451,352	2,636,668	2,019,078	785,239	1,762,919	3,700,442	12,751,943	647,549	3,975,059	927,731	1,736,073	1,856,626	9,451	341,555	3,301,018
특별자치도계	7,787,452	771,922	304,653	166,255	437,624	1,048,234	1,972,617	133,079	755,880	327,517	571,445	369,853	1,438	30,374	886,349
제주	7,787,452	771,922	304,653	166,255	437,624	1,048,234	1,972,617	133,079	755,880	327,517	571,445	369,853	1,438	30,374	886,349

○ 시·도 본청

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경	사회 복지	보건	농림 해양 수산	산업 중소 기업및에 너지	교통및 물류	국토 및 지역 개발	과학 기술	예비비	기타
합 계	244,720,334	28,673,036	12,230,010	14,516,179	7,448,034	14,819,944	98,657,470	4,448,161	12,211,367	6,364,320	18,933,739	9,412,170	574,416	772,076	14,647,374
특별 시 계	51,477,818	8,647,275	1,700,699	4,482,935	1,121,931	2,667,944	19,365,292	790,195	45,856	702,535	6,673,926	2,759,535	6,857	126,836	2,386,012
서울	51,477,818	8,647,275	1,700,699	4,482,935	1,121,931	2,667,944	19,365,292	790,195	45,856	702,535	6,673,926	2,759,535	6,857	126,836	2,386,012
광역시 계	65,348,643	6,686,033	2,232,061	3,603,165	2,215,936	4,204,066	28,193,855	1,166,939	732,900	2,037,598	6,789,002	2,654,576	234,856	232,861	4,353,831
부산	17,931,127	1,656,654	697,880	1,049,386	608,237	1,025,792	8,117,036	275,211	218,765	481,888	1,925,425	582,705	18,206	105,276	1,129,454
대구	11,707,796	1,352,563	168,458	654,765	319,435	688,511	5,376,559	372,341	116,977	412,584	1,249,549	136,578	11,579	23,558	824,339
인천	15,325,988	1,421,541	598,600	875,463	389,111	961,656	6,330,852	229,887	153,346	367,234	1,588,789	1,402,353	40,573	35,624	920,720
광주	7,680,905	887,588	139,260	413,183	315,199	437,737	3,402,065	121,242	69,014	306,389	874,612	163,216	7,196	8,488	535,701
대전	7,058,230	610,386	306,534	258,770	336,280	427,855	3,018,705	109,330	101,217	327,768	689,888	224,756	60,755	22,904	552,711
울산	5,644,597	718,101	321,029	356,618	247,664	663,395	1,953,619	78,888	73,671	141,751	430,849	144,988	96,507	36,631	380,886
특별자치시계	2,082,878	237,639	124,424	104,814	88,038	187,133	566,689	40,372	89,679	52,066	130,486	138,059	6,758	8,356	288,346
세종	2,082,878	237,639	124,424	104,814	88,038	187,133	566,689	40,372	89,679	52,066	130,486	138,059	6,758	8,356	288,346
도 계	118,023,533	12,330,217	7,927,972	6,153,980	3,555,547	6,711,046	49,514,017	2,238,546	10,586,984	3,244,604	4,783,791	3,480,145	324,494	373,827	6,722,845
경기	40,057,744	6,418,075	1,999,581	2,913,825	648,631	1,134,148	18,888,391	804,617	1,083,040	1,040,749	2,577,411	541,519	194,729	43,025	1,800,012
강원	8,373,061	516,218	692,634	409,522	326,943	594,085	3,271,524	191,187	821,472	275,847	211,607	266,050	5,321	49,176	732,476
충북	7,670,331	710,832	680,156	368,247	206,514	632,367	3,100,451	139,654	661,412	204,226	202,910	229,512		34,403	499,647
충남	11,723,060	880,512	761,237	518,688	581,474	825,029	4,243,277	246,602	1,623,895	352,816	416,054	519,331	32,832	24,123	702,181
전북	10,183,788	629,972	699,611	399,974	400,527	736,776	4,204,124	182,296	1,413,387	336,838	183,456	281,372	15,012	73,889	622,593
전남	11,694,178	930,924	835,308	336,802	451,362	918,016	4,253,315	174,482	1,963,382	265,762	336,412	461,030	12,133	54,879	725,352
경북	14,036,348	833,335	1,073,165	622,244	486,653	1,100,820	5,541,776	276,611	1,612,478	401,152	419,728	655,800	55,472	63,934	883,169
경남	14,285,083	1,411,359	1,226,280	615,688	453,433	765,403	6,011,159	283,087	1,407,898	367,224	411,203	515,531	9,005	30,418	757,415
특별자치도계	7,787,452	771,922	304,853	166,265	437,624	1,048,234	1,972,617	133,079	755,880	327,517	571,445	389,853	1,438	30,374	886,349
제주	7,787,452	771,922	304,853	166,265	437,624	1,048,234	1,972,617	133,079	755,880	327,517	571,445	389,853	1,438	30,374	886,349

○ 기 초

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경	사회 복지	보건	농림 해양 수산	산업 중소 기업및에 너지	교통및 물류	국토 및 지역 개발	과학 기술	예비비	기타
합 계	25,349,468	12,481,011	3,608,207	2,827,330	11,410,025	25,431,539	98,515,318	4,940,735	18,782,181	4,985,404	12,600,126	12,141,720	4,251	2,087,173	28,536,169
특별 시 계	25,061,438	1,434,336	125,222	451,113	734,222	1,416,766	14,166,905	691,030	28,771	193,551	783,311	453,043		198,733	4,424,435
서 울	25,061,438	1,434,336	125,222	451,113	734,222	1,416,766	14,166,905	691,030	28,771	193,551	783,311	453,043		198,733	4,424,435
광역시 계	37,108,509	1,684,677	348,975	284,122	1,017,840	1,425,623	23,077,957	978,566	830,155	228,246	1,081,981	1,168,501		196,001	4,882,391
부 산	9,641,023	387,266	132,538	77,517	221,754	338,517	6,162,979	231,531	122,950	29,222	275,974	236,865		78,228	1,350,621
대 구	7,303,353	317,954	59,240	64,317	225,538	214,684	4,481,995	187,905	230,067	50,609	201,791	235,655		54,943	978,643
인 천	8,945,383	501,042	80,984	92,997	230,171	426,365	5,399,229	245,457	211,981	43,063	291,497	341,211		27,988	1,053,457
광 주	3,889,989	172,383	17,552	12,689	76,187	157,334	2,592,966	92,353	51,449	27,583	43,066	61,560		9,597	555,249
대 전	3,981,225	144,088	11,222	24,053	58,875	146,418	2,630,349	112,074	53,884	37,370	86,223	119,506	241	20,217	536,747
울 산	3,357,536	161,944	48,379	22,549	205,325	147,505	1,750,449	110,276	159,904	41,389	133,400	163,704		5,048	417,664
특별자치시계															
세 종															
도 계	173,178,541	9,361,998	3,133,009	2,082,094	9,657,982	23,888,961	55,330,465	3,270,110	17,923,288	4,572,604	10,784,894	10,630,177	4,209	1,682,439	202,933,348
경 기	53,750,067	3,037,111	441,887	1,016,996	2,325,810	7,836,902	21,676,822	1,174,240	1,629,657	910,065	4,920,334	2,575,697	188	446,239	5,778,140
강 원	13,997,490	782,231	248,852	181,082	1,088,640	1,994,202	3,976,718	228,140	1,455,624	575,669	687,813	938,215		116,317	1,783,978
충 북	11,120,338	596,124	238,308	120,619	555,370	1,713,866	3,537,647	219,122	1,314,026	308,837	502,570	515,778		115,749	1,362,332
충 남	15,918,829	857,171	255,700	136,663	1,006,161	2,111,054	4,639,640	313,849	2,206,401	402,323	764,170	1,206,705	2,183	129,166	1,877,644
전 북	15,019,543	748,055	248,943	115,522	863,311	1,812,348	4,644,170	230,229	2,394,238	462,742	621,964	898,885	12,989	129,638	1,836,504
전 남	17,216,902	905,670	345,228	172,632	1,071,860	1,772,616	4,682,510	298,640	3,156,261	402,130	738,049	1,113,909	278	153,913	2,403,207
경 북	23,990,104	1,200,337	561,292	169,999	1,457,324	3,442,934	6,432,163	441,428	3,219,911	950,331	1,225,065	1,989,893	26,221	280,270	2,643,936
경 남	22,166,268	1,225,299	792,799	169,571	1,309,466	2,915,039	6,740,785	364,462	2,567,160	580,507	1,324,869	1,341,095	446	311,147	2,543,602
특별자치도계															
제 주															

7 시·도별 순계예산규모

○ 단체별 현황

(단위 : 백만원)

시·도별	총 규모			광역자치단체			기초자치단체		
	계	일반회계	특별회계	소계	일반회계	특별회계	소계	일반회계	특별회계
합 계	341,871,045	282,350,558	59,520,488	106,921,014	66,402,187	40,518,827	234,950,031	215,948,371	19,001,661
특별시계	52,659,621	38,273,926	14,385,694	26,926,991	13,104,364	13,822,627	25,732,630	25,169,563	563,067
서울	52,659,621	38,273,926	14,385,694	26,926,991	13,104,364	13,822,627	25,732,630	25,169,563	563,067
광역시계	72,000,908	58,655,411	13,345,497	33,439,387	20,652,476	12,786,911	38,561,522	38,002,937	558,587
부산	19,512,531	15,927,941	3,584,590	9,061,349	5,643,665	3,417,684	10,451,182	10,284,277	166,906
대구	13,057,815	10,682,386	2,375,428	5,559,747	3,236,740	2,323,006	7,498,068	7,445,646	52,422
인천	16,979,273	13,349,270	3,630,004	7,963,689	4,485,512	3,478,177	9,015,584	8,863,757	151,827
광주	8,101,977	6,684,374	1,417,603	3,996,576	2,637,882	1,358,695	4,105,401	4,046,493	58,908
대전	7,766,281	6,463,529	1,302,752	3,713,622	2,445,324	1,268,298	4,052,659	4,018,206	34,454
울산	6,583,031	5,547,911	1,035,120	3,144,404	2,203,353	941,051	3,438,628	3,344,558	94,070
특별자치시계	1,970,846	1,631,417	339,428	1,970,846	1,631,417	339,428			
세종	1,970,846	1,631,417	339,428	1,970,846	1,631,417	339,428			
도계	207,823,865	177,796,138	30,027,725	37,167,985	25,020,267	12,147,718	170,655,878	152,775,871	17,880,008
경기	66,103,829	55,101,909	11,001,920	12,848,683	8,717,869	4,130,814	53,255,146	46,384,040	6,871,107
강원	16,266,590	13,907,909	2,358,681	2,679,358	1,767,891	911,467	13,587,232	12,140,017	1,447,214
충북	13,308,974	11,401,937	1,907,037	2,304,716	1,559,157	745,559	11,004,258	9,842,780	1,161,478
충남	19,937,159	17,437,148	2,500,011	3,671,192	2,636,151	1,035,041	16,265,967	14,800,997	1,464,970
전북	17,538,864	15,329,366	2,209,497	2,803,777	1,710,307	1,093,470	14,735,086	13,619,059	1,116,027
전남	21,876,013	19,549,144	2,326,869	5,001,608	3,813,373	1,188,235	16,874,405	15,735,771	1,138,634
경북	27,289,675	23,209,044	4,080,631	4,080,168	2,497,768	1,582,400	23,209,507	20,711,277	2,498,231
경남	25,502,761	21,859,681	3,643,079	3,778,483	2,317,751	1,460,732	21,724,277	19,541,930	2,182,347
특별자치도계	7,415,806	5,993,663	1,422,143	7,415,806	5,993,663	1,422,143			
제주	7,415,806	5,993,663	1,422,143	7,415,806	5,993,663	1,422,143			

○ 자원별 현황

(단위 : 백만원)

시·도별	총규모	지방세 수입	세외수입	지방교부세	조정교부금등	보조금	지방채	보전수입등 및 내부거래
합 계	341,871,045	118,015,132	31,568,031	65,085,182		99,030,144	6,091,299	22,081,257
특별시 계	52,659,621	29,060,029	7,471,272	476,661		10,261,244	1,841,709	3,548,706
서울	52,659,621	29,060,029	7,471,272	476,661		10,261,244	1,841,709	3,548,706
광역시 계	72,000,908	24,540,103	6,562,870	9,826,831		24,593,369	1,916,638	4,561,097
부산	19,512,531	6,709,773	1,513,103	2,287,167		7,080,648	806,300	1,115,541
대구	13,057,815	4,254,425	850,338	2,234,651		4,759,400	236,000	723,000
인천	16,979,273	6,070,981	2,276,451	1,573,600		5,313,122	364,521	1,380,598
광주	8,101,977	2,522,187	551,887	1,324,744		3,039,372	308,400	355,388
대전	7,766,281	2,536,099	756,810	1,219,680		2,609,729	200,000	443,963
울산	6,583,031	2,446,638	614,281	1,186,989		1,791,098	1,417	542,607
특별자치시 계	1,970,846	846,148	197,687	141,316		486,820	73,598	225,276
세종	1,970,846	846,148	197,687	141,316		486,820	73,598	225,276
도 계	207,823,865	61,703,191	16,810,925	52,670,272		61,454,465	1,809,354	13,375,657
경기	66,103,829	30,352,765	6,342,239	4,459,667		18,484,992	814,508	5,649,658
강원	16,266,590	3,137,640	1,275,991	6,668,130		4,390,015		794,815
충북	13,308,974	3,655,236	908,785	3,924,596		3,949,142	185,000	686,215
충남	19,937,159	5,306,150	1,764,526	5,852,724		5,851,133	248,605	914,020
전북	17,538,864	3,398,340	1,014,115	6,233,892		5,987,529	186,041	718,946
전남	21,876,013	4,011,049	2,112,622	8,111,649		6,617,003	116,300	907,391
경북	27,289,675	5,228,112	1,717,000	10,429,002		7,741,512	170,400	2,003,648
경남	25,502,761	6,613,899	1,675,647	6,990,612		8,433,139	88,500	1,700,964
특별자치도 계	7,415,806	1,865,660	525,277	1,970,103		2,234,245	450,000	370,522
제주	7,415,806	1,865,660	525,277	1,970,103		2,234,245	450,000	370,522

8 시·도별 재정자립도

○ 재정자립도

(단위 : %)

시·도별	시도평균	특별·광역시·자치시	도·특별자치도	시	군	자치구
단체별평균	47.3(42.4)	55.9(53.5)	34.4(32.3)	31.1(26.6)	17(11.7)	26.5(21.3)
서울	78.8(74)	76.4(75.5)				33.3(26.5)
부산	46.9(41.4)	40.6(37.3)			32.1(27.4)	21.9(17.1)
대구	43.3(38.6)	36.9(35.2)			28.4(18.9)	20.2(16)
인천	54.3(47.3)	49.5(44.1)			15.5(11.5)	24.1(19.9)
광주	40.7(38.2)	35.4(33.9)				17.4(15.2)
대전	47.4(42.6)	40.2(36.9)				18.4(15.2)
울산	50(44.3)	43.5(39.4)			37.4(30.9)	24(20.6)
세종	63.1(51.6)	63.1(51.6)				
경기	60.4(54.4)		47.5(44.4)	41.8(36.6)	18.6(15.5)	
강원	29.4(25)		28.5(26.7)	20(16.9)	16.7(11.1)	
충북	36.3(31.9)		30.1(27.3)	29.2(25.6)	18.7(15.2)	
충남	37.1(33.4)		34.4(33.3)	28.1(23.5)	14.7(11.2)	
전북	26.7(23.3)		23.6(21.8)	17.3(15.1)	13.2(9.5)	
전남	30(26.8)		24.9(23.4)	23.2(19.4)	12.7(9.4)	
경북	29.8(23.5)		24.5(23.1)	21.7(16)	18.7(10)	
경남	35.8(31)		29.8(28.9)	26.8(22.7)	17.4(9.8)	
제주	35.4(31.1)		35.4(31.1)			

1. 시도평균은 예산순계, 자치단체별은 예산총계 기준임. ()안은 2014년 세입과목 개편 후 기준으로 산정한 자료이며, 세외수입에서 잉여금, 전년도이월금, 전입금, 예탁예수금 등을 제외

○ 재정자립도(전체)

(단위 : %)

구 분	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
전국평균	53.7(47.2)	53.4(46.8)	51.4(44.9)	50.4(45.2)	48.7(43.6)	49.9(45.3)	50.1(45.0)	48.6(43.3)	48.6(43.2)	47.3(42.4)
서울	85.0(80.5)	84.3(79.2)	82.2(76.5)	81.4(76.1)	80.6(75.6)	80.9(76.3)	81.2(75.4)	79.8(74)	79.1(73.6)	78.8(74)
부산	60.1(52.9)	58.7(52.3)	56.7(50.0)	54.8(49.2)	49.8(46.1)	53.7(46.9)	53.2(46.0)	51.4(45.1)	48.6(42.7)	46.9(41.4)
대구	56.6(49.9)	54.2(47.6)	51.6(45.9)	50.5(45.4)	48.9(44.6)	51.1(47.9)	52.3(47.4)	47.6(44.3)	46.7(41.9)	43.3(38.6)
인천	65.4(60.5)	67.0(60.3)	64.6(57.7)	59.8(54.0)	56.1(50.3)	57.7(52.8)	59.6(52.4)	54.9(49.6)	55.6(49.2)	54.3(47.3)
광주	49.2(44.8)	49.0(43.8)	46.8(40.8)	45.3(41.1)	44.5(40.8)	46.0(41.1)	46.2(42.3)	42.7(40.7)	42.0(39.8)	40.7(38.2)
대전	57.1(50.9)	54.4(47.1)	48.2(43.9)	46.0(41.4)	45.1(39.9)	46.8(42.4)	46.4(42.3)	45.3(41.7)	45.1(41.1)	47.4(42.6)
울산	69.9(60.2)	66.0(59.9)	59.7(53.7)	56.2(51.6)	54.4(49.6)	54.7(48.7)	56.6(49.8)	51.7(46.3)	52.9(46.1)	50(44.3)
세종	70.5(58.0)	69.2(57.1)	72.7(62.1)	64.8(59.3)	64.0(58.8)	65.8(56.9)	69.7(57.2)	63.8(57.5)	62.7(54.3)	63.1(51.6)
경기	70.1(61.3)	69.9(61.9)	68.4(60.5)	64.8(58.6)	63.7(57.3)	66.3(61.6)	65.7(60.5)	62.7(55.1)	62.8(55.7)	60.4(54.4)
강원	29.1(24.1)	28.7(23.5)	28.6(23.5)	28.8(25.8)	28.3(24.5)	27.6(24.7)	29.4(25.4)	28.9(25.2)	29.0(25.7)	29.4(25)
충북	38.1(30.0)	37.4(29.6)	35.9(28.7)	34.8(30.1)	32.9(28.3)	34.7(30.2)	36.2(32.1)	34.3(30.4)	36.9(31.8)	36.3(31.9)
충남	39.3(34.3)	38.9(34.5)	37.8(33.0)	38.3(34.4)	36.9(32.3)	37.0(33.1)	37.9(33.6)	37.6(32.4)	36.8(32.2)	37.1(33.4)
전북	28.6(22.3)	27.9(21.5)	26.5(20.4)	30.1(24.9)	27.7(23.1)	28.1(23.8)	27.9(23.8)	27.3(23.5)	27.1(23.6)	26.7(23.3)
전남	26.2(20.0)	26.4(19.8)	25.7(19.1)	28.1(23.3)	27.0(22.2)	28.3(24.2)	28.7(23.9)	26.9(24.4)	27.1(23.7)	30(26.8)
경북	32.7(26.2)	33.3(26.2)	31.9(24.9)	32.1(27.1)	29.8(24.9)	30.0(25.6)	29.7(25.3)	29.8(24.6)	31.0(24.3)	29.8(23.5)
경남	45.0(38.7)	44.7(37.7)	40.5(33.4)	40.0(34.3)	38.9(33.5)	37.5(32.8)	38.8(33.7)	39.2(33.6)	39.2(34.3)	35.8(31)
제주	39.6(33.7)	42.5(34.5)	36.5(33.0)	40.1(32.9)	38.7(32.7)	37.1(32.7)	36.9(33.3)	38.4(34)	39.5(33.1)	35.4(31.1)

1. 시도평균은 예산순계, 자치단체별은 예산총계 기준임.

○ 재정자립도(시·도 본청)

(단위 : %)

구 분	2021	2022	2023	2024	2025	2026
서울	78.9(77.3)	79.5(78.1)	79.4(77.0)	77.3(76.4)	76.4(75.4)	76.4(75.5)
부산	44.2(41.4)	48.4(43.0)	47.1(41.7)	45.1(40.8)	42.0(38.4)	40.6(37.3)
대구	43.1(40.0)	46.5(43.6)	47.3(42.8)	41.8(40.6)	40.8(38.2)	36.9(35.2)
인천	51.8(47.5)	54.5(51.1)	56.4(50.3)	50.4(46.8)	51.2(46.4)	49.5(44.1)
광주	40.3(37.2)	42.5(37.6)	41.7(38.7)	37.3(36.3)	37.0(35.5)	35.4(33.9)
대전	40.4(35.6)	42.3(38.7)	41.5(38.2)	39.1(36.9)	39.0(36.8)	40.2(36.9)
울산	46.6(45.0)	47.2(43.7)	48.1(45.1)	42.9(41.6)	44.4(41.0)	43.5(39.4)
세종	65.6(56.1)	67.0(55.0)	69.8(57.2)	63.8(57.5)	62.7(54.3)	63.1(51.6)
경기	53.9(49.0)	58.0(55.7)	54.2(51.9)	50.6(45.4)	49.7(45.4)	47.5(44.4)
강원	27.4(24.8)	29.3(26.8)	31.9(29.4)	29.4(27)	29.9(28.2)	28.5(26.7)
충북	28.2(25.5)	33.0(29.8)	34.0(30.5)	29(27)	31.8(28.8)	30.1(27.3)
충남	33.1(31.3)	35.3(33.6)	36.0(34.4)	35.3(32.2)	33.3(31.6)	34.4(33.3)
전북	23.9(21.3)	27.3(24.0)	27.3(24.6)	25.6(23.4)	25.2(22.9)	23.6(21.8)
전남	24.6(22.1)	30.6(26.2)	30.3(26.1)	26.5(25.7)	26.3(24.7)	24.9(23.4)
경북	26.5(25.1)	28.0(26.6)	28.9(27.4)	26(25.2)	26.9(25.5)	24.5(23.1)
경남	33.7(31.9)	34.4(33.0)	36.8(35.6)	34.1(33)	34.0(33.1)	29.8(28.9)
제주	38.7(32.6)	37.1(32.7)	36.9(33.3)	38.5(34)	39.5(33.1)	35.4(31.1)

※ ()안 값은 2014년 세입개편 후 값.

9 시·도별 재정자주도

○ 재정자주도

(단위 : %)

시·도별	시도평균 (순계규모)	특별·광역시 · 자치시	도· 특별자치도	시	군	자치구
단체별 평균	69.1(64.1)	64.8(62.3)	44.2(42)	58.8(54.3)	61.7(56.4)	41.3(36.1)
서울	79.9(75.2)	76.5(75.6)				51.4(44.6)
부산	60.6(55.1)	53.7(50.5)			54.7(50)	34.3(29.6)
대구	63.2(58.4)	54.4(52.8)			61.3(51.8)	32.1(27.9)
인천	65.6(58.7)	58.1(52.7)			57.7(53.7)	35.8(31.7)
광주	59.8(57.2)	55(53.5)				30.6(28.5)
대전	65.6(60.9)	59.7(56.4)				30.1(26.9)
울산	70.3(64.6)	62.4(58.3)			61.9(55.3)	38.6(35.2)
세종	71.4(59.9)	71.4(59.9)				
경기	68.2(62.1)		47.5(44.4)	59.2(54)	62.9(59.8)	
강원	73.1(68.7)		44.2(42.4)	60.2(57.2)	69.3(63.6)	
충북	68.1(63.7)		42.6(39.7)	58.2(54.6)	62.4(58.9)	
충남	68.6(64.9)		44.4(43.4)	61.1(56.6)	58.5(55)	
전북	64.9(61.6)		37.2(35.4)	53(50.8)	58.6(54.8)	
전남	69.1(65.9)		38.6(37.1)	58.1(54.4)	60.8(57.5)	
경북	71.1(64.9)		40.5(39.1)	61.5(55.9)	64.6(56)	
경남	65.9(61.2)		37.8(37)	56.7(52.5)	59(51.4)	
제주	66.5(62.2)		66.5(62.2)			

1. 시도평균은 예산순계, 자치단체별은 예산총계 기준임. ()안은 2014년 세입과목 개편 후 기준으로 산정한 자료이며, 세외수입에서 잉여금, 전년도이월금, 전입금, 예탁예수금 등을 제외

○ 재정자주도(전체)

(단위 : %)

구 분	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
전국평균	74.9(68.4)	75.3(68.7)	74.2(67.8)	73.9(68.7)	70.8(65.7)	73.4(68.8)	74.1(69.0)	70.9(65.7)	70.3(64.9)	69.1(64.1)
서울	86.2(81.7)	85.5(80.4)	83.7(78.0)	83.1(77.8)	82.6(77.6)	83.2(78.6)	83.0(77.2)	81.2(75.4)	80.2(74.7)	79.9(75.2)
부산	70.1(62.8)	68.3(61.9)	68.0(61.4)	66.6(61.0)	62.2(58.4)	66.3(59.6)	65.7(58.5)	63.2(56.9)	61.4(55.5)	60.6(55.1)
대구	72.7(65.9)	70.6(64.0)	68.9(63.2)	66.5(61.5)	64.4(60.2)	68.0(64.8)	69.6(64.7)	66(62.8)	64.8(60.0)	63.2(58.4)
인천	75.9(71.0)	77.3(70.7)	75.6(68.7)	72.1(66.3)	68.4(62.7)	71.4(66.5)	72.2(65.0)	66.4(61.1)	66.8(60.3)	65.6(58.7)
광주	68.8(64.4)	68.8(63.6)	68.9(62.8)	66.6(62.4)	64.3(60.7)	67.3(62.4)	68.9(65.1)	62.7(60.7)	60.5(58.3)	59.8(57.2)
대전	74.3(68.1)	73.0(65.6)	71.0(66.6)	67.7(63.1)	65.3(60.1)	68.5(64.0)	68.7(64.6)	64.1(60.4)	63.8(59.8)	65.6(60.9)
울산	78.4(68.8)	76.0(70.0)	74.4(68.3)	72.2(67.5)	70.0(65.2)	72.6(66.7)	74.8(68.0)	72.7(67.3)	73.0(66.2)	70.3(64.6)
세종	80.1(67.6)	72.9(60.8)	76.4(65.8)	70.8(65.2)	71.0(65.8)	72.4(63.4)	76.1(63.5)	72(65.8)	70.7(62.3)	71.4(59.9)
경기	78.3(69.6)	78.8(70.8)	77.3(69.4)	75.5(69.3)	73.7(67.2)	75.4(70.7)	74.3(69.1)	70.8(63.2)	70.3(63.2)	68.2(62.1)
강원	73.0(68.0)	76.2(71.1)	75.9(70.8)	76.1(73.1)	71.4(67.5)	74.5(71.6)	76.8(72.8)	73.7(70.1)	73.9(70.6)	73.1(68.7)
충북	73.3(65.2)	73.4(65.6)	72.8(65.6)	73.5(68.8)	67.8(63.2)	72.0(67.5)	72.8(68.6)	67.6(63.7)	69.6(64.6)	68.1(63.7)
충남	72.2(67.3)	72.3(67.8)	72.1(67.3)	73.7(69.8)	69.0(64.4)	71.1(67.1)	72.6(68.3)	70.6(65.4)	68.3(63.7)	68.6(64.9)
전북	68.1(61.8)	69.2(62.8)	69.2(63.1)	71.8(66.6)	65.4(60.8)	69.8(65.5)	71.1(67.1)	67.5(63.7)	65.3(61.9)	64.9(61.6)
전남	67.2(60.9)	67.8(61.2)	68.2(61.6)	71.6(66.7)	67.9(63.1)	71.6(67.5)	72.5(67.7)	68.6(66.2)	68.3(64.8)	69.1(65.9)
경북	70.5(64.1)	72.3(65.2)	71.9(64.9)	73.9(68.9)	69.0(64.1)	73.5(69.1)	75.0(70.7)	71.5(66.2)	72.3(65.6)	71.1(64.9)
경남	72.6(66.3)	73.4(66.4)	71.5(64.4)	71.4(65.7)	68.3(62.9)	69.8(65.1)	72.2(67.1)	71.3(65.7)	70.7(65.8)	65.9(61.2)
제주	71.8(65.9)	74.8(66.9)	70.9(67.4)	70.3(63.1)	68.6(62.5)	70.5(66.1)	73.7(70.1)	71.4(67)	70.8(64.4)	66.5(62.2)

1. 평균은 예산순계, 자치단체별은 예산총계 기준임

○ 재정자주도(시·도 본청)

(단위 : %)

구 분	2021	2022	2023	2024	2025	2026
서울	79.6(77.9)	80.2(78.8)	80.0(77.6)	77.7(76.8)	76.6(75.7)	76.5(75.6)
부산	55.4(52.6)	59.7(54.3)	58.6(53.2)	56.1(51.8)	54.2(50.6)	53.7(50.5)
대구	57.6(54.5)	62.0(59.1)	63.7(59.2)	58.4(57.2)	56.9(54.3)	54.4(52.8)
인천	61.1(56.8)	64.5(61.1)	65.3(59.2)	58.8(55.2)	59.5(54.7)	58.1(52.7)
광주	60.2(57.1)	63.5(58.6)	65.0(62.0)	58.1(57.1)	56.1(54.6)	55(53.5)
대전	61.0(56.1)	64.2(60.6)	64.1(60.8)	58.7(56.6)	58.5(56.3)	59.7(56.4)
울산	60.8(59.1)	64.5(61.0)	66.1(63.1)	64.0(62.7)	64.1(60.7)	62.4(58.3)
세종	72.3(62.8)	73.3(61.4)	76.1(63.5)	72.0(65.8)	70.7(62.3)	71.4(59.9)
경기	54.6(49.7)	58.6(56.3)	54.9(52.6)	51.0(45.8)	49.9(45.6)	47.5(44.4)
강원	44.1(41.5)	47.2(44.7)	51.1(48.6)	46.2(43.8)	45.8(44.1)	44.2(42.4)
충북	41.8(39.0)	47.5(44.3)	48.6(45.1)	42.3(40.3)	45.2(42.2)	42.6(39.7)
충남	43.4(41.7)	45.5(43.8)	47.8(46.2)	46.1(43.0)	43.4(41.8)	44.4(43.4)
전북	38.5(35.9)	43.0(39.8)	44.7(42.0)	40.3(38.1)	38.8(36.5)	37.2(35.4)
전남	38.5(36.0)	45.2(40.8)	45.2(41.0)	40.4(39.6)	40.5(38.9)	38.6(37.1)
경북	39.6(38.2)	44.7(43.2)	46.5(45.0)	41.7(41.0)	42.5(41.1)	40.5(39.1)
경남	40.8(39.0)	42.2(40.8)	45.8(44.6)	43.0(41.9)	42.9(42.0)	37.8(37)
제주	68.6(62.5)	70.5(66.1)	73.7(70.1)	71.4(67.0)	70.8(64.4)	66.5(62.2)

※ ()안 값은 2014년 세입개편 후 값.

10 시·도별 재정력지수

○ 재정력지수(시·도 분청)

(단위 : 백만원, %)

구 분	재정력지수(%)		역재정력지수 (100-재정력지수)	기준재정 수요액	기준재정 수입액
	2025	2026			
전국평균	75.3	73.8	26.2	81,965,376	60,515,180
특별시(계)	103.2	101.9	△1.9	19,395,475	19,764,196
서울	103.2	101.9	△1.9	19,395,475	19,764,196
광역시(계)	64.6	63.6	36.4	30,944,000	19,675,418
부산	67.1	66.0	34.0	8,306,766	5,478,985
대구	60.8	59.9	40.1	5,640,436	3,379,164
인천	77.3	77.7	22.3	6,717,020	5,215,908
광주	58.1	56.0	44.0	3,820,448	2,140,845
대전	59.3	56.4	43.6	3,719,603	2,098,618
울산	51.3	49.7	50.3	2,739,727	1,361,898
특별자치시(계)	83.6	83.6	16.4	768,307	596,908
세종	79.7	77.7	22.3	768,307	596,908
도(계)	68.4	68.4	31.6	30,675,222	20,990,207
경기	118.0	117.3	△17.3	9,637,058	11,300,011
강원	44.8	39.8	60.2	2,665,167	1,061,405
충북	49.9	47.4	52.6	2,183,891	1,036,110
충남	56.8	55.3	44.7	3,024,050	1,673,148
전북	40.1	42.2	57.8	2,561,596	1,080,716
전남	41.7	37.4	62.6	3,224,190	1,206,695
경북	31.5	34.1	65.9	3,986,220	1,359,962
경남	58.7	55.7	44.3	3,575,422	1,989,757
특별자치도(계)					
제주					

○ 재정력지수(연도별)

(단위 : %)

구 분	2022	2023	2024	2025	2026
전국평균	87.3	88.7	77.5	75.3	73.8
서울	138.6	140.7	102.6	103.2	101.9
부산	76.0	73.8	71.7	67.1	66.0
대구	70.8	68.2	65.8	60.8	59.9
인천	80.2	80.4	80.1	77.3	77.7
광주	61.6	60.2	60.3	58.1	56.0
대전	60.1	60.1	60.4	59.3	56.4
울산	69.9	57.4	53.6	51.3	49.7
세종	87.4	83.6	83.0	79.7	77.7
경기	103.1	124.9	108.4	118.0	117.3
강원	49.3	47.0	49.7	44.8	39.8
충북	59.7	55.4	52.8	49.9	47.4
충남	64.6	60.9	60.8	56.8	55.3
전북	46.6	44.4	46.4	40.1	42.2
전남	44.5	42.0	45.2	41.7	37.4
경북	48.6	42.6	39.9	31.5	34.1
경남	72.0	67.8	64.4	58.7	55.7
제주					